# Dane County Urban Water Quality Grant 2023 Annual Report



# **Cover Photograph**

## Lincoln Street Stormwater Facility - City of Verona

Credit: Theresa Nelson, Dane County

#### **Program Summary**

Since 2005, Dane County has made funds available to municipalities for this cost-sharing program to improve the quality of urban stormwater runoff entering Dane County lakes, rivers and streams. In addition to improving water quality the program intends to increase public awareness of urban water quality issues and provide public education about urban stormwater quality through demonstration of improvement practices. Project goals are achieved through the construction of best management practices that provide cost-effective treatment of urban runoff.

Projects that treat urban runoff are generally eligible for cost-sharing up to 50% of the total cost of design and construction (with caps ranging from \$50,000 to \$500,000 through the years). To be considered for funding, practices must be scheduled to be constructed and fully functional within two years of the grant award. The full set of criteria is addressed in the project eligibility and selection criteria section.

The county's Urban Water Quality Grants have helped fund projects totaling more than \$16.7 million that are expected to remove more than 894,000 pounds of sediment and more than 1,800 pounds of phosphorus annually. A project summary table of efforts to date are included in Appendix 1.

#### **Project Eligibility and Selection Criteria**

#### Eligibility

Projects must meet a defined set of eligibility requirements to be considered for funding. The requirements may vary year to year and are announced annually. As of 2022, projects must meet the following requirements:

- Constructed and fully functional within 2 years of grant being awarded.
- Designed to improve the quality or reduce the volume of stormwater runoff from a developed drainage areas that are not treated to current regulatory standards.
- Treat urban runoff draining to a lake, river, or stream.

Municipalities with projects that meet the minimum eligibility requirements can submit grant applications at any time. Applications are available on the Land and Water Resources Department web site at https://lwrd.countyofdane.com/grants-and-costshare/uwqg.

#### Selection Criteria

Completed applications are evaluated by staff in the order they are received with respect to the following scoring criteria:

- Practice Performance [40%]
  - Annual sediment and/or phosphorus delivery
  - Sediment and/or phosphorus removal efficiency
  - Stormwater Runoff Volume Reduction
  - Contributing watershed area
- Cost [30%]
  - Total cost
  - Cost-Benefit ratio (assistance-efficiency)
  - Percent local match
- Demonstration Value [10%]
  - o Location, public visibility
  - Public accessibility
  - Educational value
- Maintenance [20%]
  - Monitoring plan
  - Schedule
  - o Cost

Projects that meet minimum eligibility requirements and adequately address the scoring criteria as determined by Water Resource Engineering staff are considered by the County Board for funding. Upon approval of the County Board, municipalities are awarded grants. To receive funds, municipalities must enter into a grant agreement, complete the project, and provide as-built certification.

A map of all projects that have been awarded grants is included in Appendix 1.

#### **Program Benefits**

#### Water Quality Improvements

Projects funded through this grant program trap sediment that would otherwise end up in rivers and lakes. Projects also trap phosphorus that contributes to excessive algae growth. One pound of phosphorus removed from the county's watersheds prevents 500 pounds of algae growth in area lakes.

On average, projects funded through this program trap over 894,000 pounds of sediment each year for the life of the practice.

A comprehensive summary of water quality benefits is provided in Appendix 2.

#### Ecosystem Services

In addition to trapping sediment, phosphorus, litter, and other debris that pollute local waterways, stormwater management practices provide important ecosystem services. Stormwater detention basins provide habitat for pollinators with native vegetation. Stormwater infiltration basins also reduce the volume of stormwater runoff that can contribute to stream and lake flooding. Finally stormwater management facilities provide an opportunity to educate the surrounding community about stormwater runoff and its impacts when not adequately managed.

#### **Looking Forward**

Retrofitting stormwater practices in developed urban areas is complex. Simply identifying locations with adequate space is a challenge. Working around existing utilities, public infrastructure and natural resources introduces design and construction challenges not encountered in new development. Most importantly, retrofit practices must be understood and valued by the established communities where they will be constructed and maintained.

The Land and Water Resources Department believes the Urban Water Quality Grant Program has been successful in achieving its stated goals, however there are always opportunities to improve.

Volume control, or reduction in runoff volume, is now considered along with water quality. Previously, projects that targeted volume reductions only were not eligible. This change recognizes cumulative benefits of reducing stormwater volumes.

A continuous application period has been instituted. Accepting applications throughout the year helps reduce uncertainty associated with the timing of an application period and municipal budgeting.

Cost sharing is no longer dependent on outfall designation. All projects are eligible for 50% cost share up to \$500,000. Large scale, quality projects have an opportunity for significant funding, regardless of location.

An open application and a uniform cost-sharing formula, regardless of outfall designation, prioritizes performance over location and timing.

# Appendix

- 1. Urban Water Quality Grant Projects Map and Index
- 2. Project Summary 2015-2023

# Appendix 1

Urban Water Quality Grant Projects Map and Index

#### **UWQG Projects** Completed 113 **Under Construction** Pending 24 52 51 (113) 151 73 113 [14] 55 [14] **61** 25 3 62 3 79 49 33 48 56 78 68 65 23 2 (13) (73) <u>[12]</u> 53 54 [18] 40 72 51 14 92 (74 69 73 78 138 92

8 ⊐Miles

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## Map Index

| /lap Id | Fund Year          | Project Name   | Grantee                               | Construction Status    |
|---------|--------------------|--|---------------------------------------|------------------------|
|         | 1 2005             | Pheasant Branch Sediment Basin                                     | City of Middleton                     | Completed              |
|         | 2 2006             | Parr Street Proprietary Device                                     | City of Madison                       | Completed              |
|         | 3 2006             | Bioretention Basin Near Kipp Corporation                           | City of Madison                       | Completed              |
|         | 4 2006             | Lake Edge Sediment Basin   | City of Monona                        | Completed              |
|         | 5 2006             | Farwell Street Sediment Basin                                      | Village of McFarland                  | Completed              |
|         | 6 2007             | Acewood Pond Proprietary Device                                    | City of Madison                       | Completed              |
|         | 7 2007             | Erin Street Proprietary Device                                     | City of Madison                       | Completed              |
|         | 8 2007             | Dunn's Marsh Sediment Basin  | City of Madison                       | Completed              |
|         | 9 2007             | Linnerud Drive Inlet Filter Installation                           | City of Sun Prairie                   | Completed              |
|         | 10 2008            | Nesbitt Road Sediment Basin  | City of Fitchburg                     | Completed              |
|         | 11 2008            | Eton Ridge Raingardens   | City of Madison                       | Completed              |
|         | 12 2008            | Commerce Park Sediment Basin 1                                     | Village of McFarland                  | Completed              |
|         | 13 2008            | Commerce Park Sediment Basin 2                                     | Village of McFarland                  | Completed              |
|         | 14 2008            | Marsh/Siggelkow Rd Sediment Basin                                  | Village of McFarland                  | Completed              |
|         | 15 2008            | Circle Close Bioretention Basin                                    | Village of Shorewood Hills            | Completed              |
|         | 16 2008            | Harvard Drive Bioretention Basin                                   | Village of Shorewood Hills            | Canceled               |
|         | 17 2008            | Topping Road Bioretention Basin                                    | Village of Shorewood Hills            | Completed              |
|         | 18 2008            | Shorewood Boulevard Bioretention Basin                             | Village of Shorewood Hills            | Completed              |
|         | 19 2009            | Lake Mendota Drive Raingarden                                      | City of Madison                       | Completed              |
|         | 20 2009            | Lakeview Park Sediment Basin                                       | City of Middleton                     | Completed              |
|         | 21 2009            | Westwynde Outlot 1 Basin Retrofit                                  | City of Sun Prairie                   | Completed              |
|         | 22 2009            | Cherrywood Acres Basin   | Town of Middleton                     | Canceled               |
|         | 23 2009            | Sauk Point Estates Basin   | Town of Middleton                     | Completed              |
|         | 24 2009            | Western Green Park Bioretention Basins                             | Village of DeForest                   | Completed              |
|         | 25 2009            | Tennis Court Wet Detention Basin                                   | Village of Maple Bluff                | Completed              |
|         | 26 2009            | Schlapbach Creek Regional Basin                                    | Village of Mount Horeb                | Canceled               |
|         | 27 2011            | Apache Drive Wet Pond  | City of Fitchburg                     | Completed              |
|         | 28 2011            | Indian Hills Park Bioretention                                     | City of Madison                       | Completed              |
|         | 29 2011            | Spring Harbor Bioretention   | City of Madison                       | Completed              |
|         | 30 2011            | Charlotte's Walk Pond  | Town of Burke                         | Completed              |
|         | 31 2011            | Osborn Drive Detention Basin                                       | Village of McFarland                  | Completed              |
|         | 32 2011            | Valley Drive Detention Basin                                       | Village of McFarland                  | Canceled               |
|         | 33 2012            | Lake Edge Basin Repair   | City of Madison                       | Completed              |
|         | 34 2012            | Cherokee Park Ponds  | City of Madison                       | Completed              |
|         | 35 2012            | UW-Arboretum Pond 3  | City of Madison                       | Completed              |
|         | 36 2012            | McCoy Road Stormwater Basin  | City of Sun Prairie                   | Completed              |
|         | 37 2012            | Curtis Pond  | Town of Madison                       | Canceled               |
|         | 38 2012            | Coyote Pond  | Town of Madison                       | Canceled               |
|         | 39 2012            | Twin Valley Road Stormwater Improvement                            | Town of Middleton                     | Canceled               |
|         | 40 2012            | Valley Drive Detention Basin 2                                     | Village of McFarland                  | Completed              |
|         | 41 2012            | Blackhawk Bioretention Basin                                       | Village of Shorewood Hills            | Completed              |
|         | 42 2012            | Railroad Ditch Basin   | Village of Shorewood Hills            | Completed              |
|         | 43 2013            | Red Arrow Wet Pond   | City of Fitchburg                     | Completed              |
|         | 44 2013            | Pine Ridge Bioretention  | City of Fitchburg                     | Completed              |
|         | 45 2013            | Willow Creek Outfall   | City of Madison                       | Completed              |
|         | 46 2013            | Starkweather Creek Phosphorus Treatment                            | City of Madison                       | Canceled               |
|         | 47 2013            | Parmenter Street Stormwater Basin                                  | City of Middleton                     | Completed              |
|         | 48 2013            | Cove Stormwater Treatment Structure                                | City of Monona                        | Completed              |
|         | 49 2013            | Firemen's Park Wet Detention Basin                                 | City of Monona                        | Completed              |
|         |                    |  |                                       | •                      |
|         | 50 2014            | Orchid Heights Schluter Beach                                      | City of Middleton                     | Completed              |
|         | 51 2014            |  | City of Monona                        | Completed              |
|         | 52 2014<br>53 2015 | Downtown Square Stormwater Improvements  Lacy Heights Bioretention | Village of DeForest City of Fitchburg | Completed<br>Completed |
|         |                    |  | LIIV OI FII CODIILO                   | COMPIECE               |

## Map Index

| 55 2015 | Cherokee Pond at Wheeler Road & Bonner Lane            | City of Madison            | Completed          |
|---------|--|----------------------------|--------------------|
| 56 2015 | Graham Park, Pirate Island, Winnequah Park             | City of Monona             | Completed          |
| 57 2015 | Liberty Square Stormwater Facility Improvements        | City of Sun Prairie        | Completed          |
| 58 2016 | Byrne Pond Bioretention                                | City of Fitchburg          | Canceled           |
| 59 2016 | Manitou Pond Pretreatment                              | City of Madison            | Canceled           |
| 60 2016 | Hickory Woods Basin                                    | Town of Middleton          | Completed          |
| 61 2017 | East Towne Pond Reconstruction                         | City of Madison            | Pending            |
| 62 2017 | Jacobson - Furey Pond                                  | City of Madison            | Completed          |
| 63 2017 | Nautilus Pond Retrofit                                 | City of Madison            | Completed          |
| 64 2017 | Rimrock Greenway Wet Pond Conversion                   | City of Madison            | Canceled           |
| 65 2017 | Sauk Creek Greenway Iron Enhanced Biofilter Conversion | City of Madison            | Pending            |
| 66 2017 | Wingra Park Screen Structure                           | City of Madison            | Completed          |
| 67 2017 | Prairie Home Estates - Stormwater Management Facility  | Town of Middleton          | Completed          |
| 68 2018 | Ultra Low Dose Alum Pilot                              | City of Madison            | Pending            |
| 69 2018 | Industrial Park Bioswale Wet Basin Conversion          | City of Stoughton          | Completed          |
| 70 2018 | Northwest Koshkonong Creek Regional Basin              | City of Sun Prairie        | Pending            |
| 71 2018 | American Way Pond                                      | City of Verona             | Completed          |
| 72 2018 | Bruce St Stormwater Pond Retrofit                      | City of Verona             | Completed          |
| 73 2018 | Stonebrook Estates Stormwater Facilities               | Town of Middleton          | Completed          |
| 74 2018 | Oregon Ice Arena Stormwater Facility Rehabilitation    | Village of Oregon          | Completed          |
| 75 2018 | Edgehill Bioretention                                  | Village of Shorewood Hills | Completed          |
| 76 2019 | Donna Drive Basin Expansion                            | City of Middleton          | Completed          |
| 77 2020 | Byrne Pond Retrofit                                    | City of Fitchburg          | Completed          |
| 78 2020 | Seminole Village Pond Expansion                        | City of Fitchburg          | Under construction |
| 79 2020 | Underground Wet Pond at Stone Bridge Park              | City of Monona             | Completed          |
| 80 2020 | Lincoln St Stormwater Facility                         | City of Verona             | Completed          |
| 81 2021 | Bayview Community Center                               | City of Madison            | Under construction |
| 82 2022 | Dudgeon Park Bioretention                              | City of Madison            | Under construction |

# Appendix 2

Project Summary 2015-2023

# **Dane County Urban Water Quality Grant Project Summary 2005 - 2022**

|       | _   | Total Cost        | Cost Share Grant<br>Awarded          |             | Cost Share<br>ributed           | Expected S Reduction (         |   | Expected P<br>Reduction                         | hosphorus<br>(lbs/year)                           |
|-------|---|-------------------|--------------------------------------|-------------|---------------------------------|--------------------------------|---|---|---|
| 64 Co | mpleted Projects                            | \$16,765,359      | \$6,311,805                          | \$6,0       | 73,332                          | 894,0                          | 35  | 1,857   |   |
| 3 Und | er Construction                             | \$1,058,036       | \$529,018                            |             |                                 | 3,787                          |   | 7   |   |
| 4 Pen | ding Projects                               | \$4,040,000       | 0,000 \$825,000 200,665              |             | 65                              | 529                            |   |   |   |
| 71 To | tal   | \$21,863,395      | \$7,665,823                          | \$6,073,332 |                                 | 1,098,487                      |   | 2,393   |   |
| Year  | Project                                     | Municipality      | Receiving<br>Water Body              | Total Cost  | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
| omp   | oleted Projects by Ye                       | ear (64)          |                                      |             |                                 |                                |   |   |   |
| 2005  | Pheasant Branch<br>Sediment Basin           | City of Middleton | Lake Mendota                         | \$15,462    | \$10,497                        | \$7,731                        | 20%   | 557   | 1   |
| 2005  | Total                                       |                   |                                      | \$15,462    | \$10,497                        | \$7,731                        | _   | 557   | 1   |
| 2006  | Bioretention Basin Near<br>Kipp Corporation | City of Madison   | Starkweather<br>Creek/Lake<br>Monona | \$18,620    | \$15,414                        | \$9,310                        | 80%   | 300   | (   |
| 2006  | Parr Street Proprietary<br>Device           | City of Madison   | Lake Monona                          | \$57,850    | \$28,925                        | \$28,925                       | 20%   | 1,090   | ,   |

Dane County Land & Water Resources Department

| Year | Project                                     | Municipality                  | Receiving<br>Water Body            | Total Cost | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|---|-------------------------------|------------------------------------|------------|---------------------------------|--------------------------------|---|---|---|
| 2006 | Lake Edge Sediment<br>Basin                 | City of Monona                | Lake Monona                        | \$70,000   | \$35,000                        | \$35,000                       | 39%   | 31,775  | 37  |
| 2006 | Farwell Street Sediment<br>Basin            | Village of McFarland          | Lake Waubesa                       | \$94,780   | \$35,000                        | \$35,000                       | 40%   | 44,000  | 51  |
| 2006 | Total                                       |                               |                                    | \$241,250  | \$114,339                       | \$108,235                      | -   | 77,165  | 89  |
| 2007 | Linnerud Drive Inlet Filter<br>Installation | City of Sun Prairie           | Koshkonong<br>Creek                | \$8,500    | \$4,000                         | \$4,000                        | 20%   | 990   | 1   |
| 2007 | Acewood Pond<br>Proprietary Device          | City of Madison               | Acewood Pond                       | \$39,250   | \$19,625                        | \$19,625                       | 20%   | 1,480   | 2   |
| 2007 | Erin Street Proprietary Device              | City of Madison               | Lake Monona                        | \$60,150   | \$30,075                        | \$30,075                       | 20%   | 240   | 0   |
| 2007 | Dunn's Marsh Sediment<br>Basin              | City of Madison               | Dunn's Marsh                       | \$199,074  | \$35,000                        | \$35,000                       | 48%   | 12,240  | 14  |
| 2007 | Total                                       |                               |                                    | \$306,974  | \$88,700                        | \$88,700                       |   | 14,950  | 17  |
| 2008 | Circle Close Bioretention<br>Basin          | Village of Shorewood<br>Hills | Lake Mendota                       | \$11,058   | \$6,080                         | \$5,529                        | 81%   | 354   | 0   |
| 2008 | Topping Road<br>Bioretention Basin          | Village of Shorewood<br>Hills | Lake Mendota                       | \$14,046   | \$7,305                         | \$7,023                        | 69%   | 226   | 0   |
| 2008 | Shorewood Boulevard<br>Bioretention Basin   | Village of Shorewood<br>Hills | Lake Mendota                       | \$20,092   | \$9,445                         | \$10,046                       | 36%   | 990   | 1   |
| 2008 | Nesbitt Road Sediment<br>Basin              | City of Fitchburg             | Goose<br>Lake/Badger<br>Mill Creek | \$28,490   | \$15,625                        | \$14,245                       | 80%   | 40,000  | 46  |
| 2008 | Eton Ridge Raingardens                      | City of Madison               | Lake Wingra                        | \$48,800   | \$24,400                        | \$24,400                       | 23%   | 7,870   | 9   |

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| Year | Project                                   | Municipality           | Receiving<br>Water Body | Total Cost | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|---|------------------------|-------------------------|------------|---------------------------------|--------------------------------|---|---|---|
| 2008 | Commerce Park                             | Village of McFarland   | Lake Waubesa            | \$77,000   | \$35,000                        | \$35,000                       | 80%   | 32,000  | 37  |
|      | Sediment Basin 1                          |                        |                         |            |                                 |                                |   |   |   |
| 2008 | Commerce Park<br>Sediment Basin 2         | Village of McFarland   | Lake Waubesa            | \$104,000  | \$35,000                        | \$35,000                       | 80%   | 5,600   | 6   |
| 2008 | Marsh/Siggelkow Rd<br>Sediment Basin      | Village of McFarland   | Lake Waubesa            | \$110,000  | \$35,000                        | \$35,000                       | 70%   | 5,400   | 6   |
| 2008 | Total                                     |                        |                         | \$413,486  | \$167,855                       | \$166,243                      | -   | 92,440  | 105   |
| 2009 | Lake Mendota Drive<br>Raingarden          | City of Madison        | Lake Mendota            | \$11,574   | \$6,000                         | \$5,787                        | 27%   | 1,943   | 2   |
| 2009 | Westwynde Outlot 1<br>Basin Retrofit      | City of Sun Prairie    | Token Creek             | \$82,071   | \$50,000                        | \$41,036                       | 44%   | 9,371   | 11  |
| 2009 | Western Green Park<br>Bioretention Basins | Village of DeForest    | Yahara River            | \$93,301   | \$50,000                        | \$46,650                       | 73%   | 8,800   | 10  |
| 2009 | Sauk Point Estates Basin                  | Town of Middleton      | Badger Mill<br>Creek    | \$102,800  | \$50,000                        | \$50,000                       | 68%   | 23,180  | 27  |
| 2009 | Lakeview Park Sediment<br>Basin           | City of Middleton      | Lake Mendota            | \$189,559  | \$50,000                        | \$50,000                       | 70%   | 24,820  | 29  |
| 2009 | Tennis Court Wet<br>Detention Basin       | Village of Maple Bluff | Lake Mendota            | \$390,840  | \$50,000                        | \$50,000                       | 90%   | 9,840   | 11  |
| 2009 | Total                                     |                        |                         | \$870,145  | \$256,000                       | \$243,473                      | -   | 77,954  | 90  |
| 2011 | Spring Harbor Bioretention                | City of Madison        | Lake Mendota            | \$43,080   | \$21,540                        | \$21,540                       | 34%   | 2,048   | 2   |
| 2011 | Indian Hills Park<br>Bioretention         | City of Madison        | Lake Mendota            | \$43,980   | \$21,990                        | \$21,990                       | 40%   | 2,372   | 3   |

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| Year | Project                           | Municipality                  | Receiving<br>Water Body        | Total Cost      | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|-----------------------------------|-------------------------------|--------------------------------|-----------------|---------------------------------|--------------------------------|---|---|---|
| 2011 | Charlotte's Walk Pond             | Town of Burke                 | Token Creek                    | \$128,753       | \$50,000                        | \$50,000                       | 91%   | 7,805   | 9   |
| 2011 | Osborn Drive Detention<br>Basin   | Village of McFarland          | Lake Waubesa                   | \$143,000       | \$50,000                        | \$50,000                       | 60%   | 31,422  | 36  |
| 2011 | Apache Drive Wet Pond             | City of Fitchburg             | Nine Springs<br>Creek          | \$213,000       | \$50,000                        | \$50,000                       | 68%   | 5,627   | 6   |
| 2011 | Total                             |                               |                                | \$571,813       | \$193,530                       | \$193,530                      | _   | 49,274  | 56  |
| 2012 | Lake Edge Basin Repair            | City of Madison               | Lake Monona                    | \$79,069        | \$32,904                        | \$39,534                       | 0%  | 0   | 0   |
| 2012 | Blackhawk Bioretention<br>Basin   | Village of Shorewood<br>Hills | Lake Mendota                   | \$89,940        | \$44,969                        | \$44,969                       | 100%  | 860   | 0   |
| 2012 | Railroad Ditch Basin              | Village of Shorewood          | Lake Mendota                   | \$106,400       | \$21,990                        | \$53,200                       | 40%   | 14,940  | 19  |
| 2012 | Valley Drive Detention<br>Basin 2 | Village of McFarland          | Lake Waubesa                   | \$169,400       | \$84,700                        | \$84,700                       | 60%   | 23,000  | 62  |
| 2012 | Cherokee Park Ponds               | City of Madison               | Yahara River<br>(Lake Mendota) | \$700,000       | \$100,000                       | \$100,000                      | 72%   | 47,288  | 158   |
| 2012 | McCoy Road Stormwater<br>Basin    | City of Sun Prairie           | Koshkonong<br>Creek            | \$775,601       | \$100,000                       | \$100,000                      | 82%   | 8,000   | 16  |
| 2012 | UW-Arboretum Pond 3               | City of Madison               | Wingra Creek<br>(Lake Monona)  | \$1,400,00<br>0 | \$100,000                       | \$100,000                      | 67%   | 33,536  | 120   |
| 2012 | Total                             |                               |                                | \$3,320,410     | \$484,563                       | \$522,403                      |   | 127,624   | 375   |
| 2013 | Pine Ridge Bioretention           | City of Fitchburg             | Nine Springs<br>Creek          | \$25,515        | \$10,500                        | \$10,500                       | 77%   | 1,215   | 3   |

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| Year | Project   | Municipality        | Receiving<br>Water Body | Total Cost  | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|---|---------------------|-------------------------|-------------|---------------------------------|--------------------------------|---|---|---|
| 2013 | Red Arrow Wet Pond                                    | City of Fitchburg   | Dunn's Marsh            | \$67,487    | \$25,525                        | \$25,525                       | 41%   | 4,230   | 11  |
| 2013 | Cove Stormwater Treatment Structure                   | City of Monona      | Lake Monona             | \$152,156   | \$130,799                       | \$114,117                      | 78%   | 4,847   | 6   |
| 2013 | Firemen's Park Wet<br>Detention Basin                 | City of Monona      | Lake Monona             | \$161,816   | \$70,694                        | \$70,694                       | 56%   | 3,778   | 4   |
| 2013 | Parmenter Street<br>Stormwater Basin                  | City of Middleton   | Lake Mendota            | \$355,000   | \$266,250                       | \$266,250                      | 66%   | 13,824  | 38  |
| 2013 | Willow Creek Outfall                                  | City of Madison     | Lake Mendota            | \$1,214,470 | \$750,000                       | \$750,000                      | 24%   | 63,442  | 45  |
| 2013 | Total   |                     |                         | \$1,976,443 | \$1,253,768                     | \$1,237,086                    | -   | 91,336  | 107   |
| 2014 | Orchid Heights  | City of Middleton   | Lake Mendota            | \$167,459   | \$229,337                       | \$125,594                      | 80%   | 32,473  | 96  |
| 2014 | Downtown Square<br>Stormwater Improvements            | Village of DeForest | Yahara River            | \$383,782   | \$100,000                       | \$100,000                      | 80%   | 22,502  | 35  |
| 2014 | Schluter Beach  | City of Monona      | Lake Monona             | \$401,316   | \$271,267                       | \$247,028                      | 14%   | 1,888   | 2   |
| 2014 | Total   |                     |                         | \$952,557   | \$600,604                       | \$472,622                      | -   | 56,863  | 133   |
| 2015 | Lacy Heights Bioretention                             | City of Fitchburg   |                         | \$93,729    | \$34,145                        | \$34,145                       | 92%   | 5,836   | 25  |
| 2015 | McKee Farms Pond<br>Improvement                       | City of Fitchburg   |                         | \$214,131   | \$100,000                       | \$100,000                      | 46%   | 32,704  | 104   |
| 2015 | Liberty Square<br>Stormwater Facility<br>Improvements | City of Sun Prairie |                         | \$309,266   | \$50,000                        | \$50,000                       | 85%   | 19,899  | 48  |

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| Year | Project   | Municipality      | Receiving<br>Water Body | Total Cost  | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|---|-------------------|-------------------------|-------------|---------------------------------|--------------------------------|---|---|---|
| 2015 | Cherokee Pond at<br>Wheeler Road & Bonner<br>Lane           | City of Madison   |                         | \$596,940   | \$100,000                       | \$100,000                      | 56%   | 17,912  | 53  |
| 2015 | Graham Park, Pirate<br>Island, Winnequah Park               | City of Monona    |                         | \$675,504   | \$317,400                       | \$317,400                      | 10%   | 7,055   | 18  |
| 2015 | Total   |                   |                         | \$1,889,569 | \$601,545                       | \$601,545                      | -   | 83,406  | 248   |
| 2016 | Hickory Woods Basin   | Town of Middleton |                         | \$175,039   | \$231,750                       | \$131,280                      | 86%   | 10,804  | 42  |
| 2016 | Total   |                   |                         | \$175,039   | \$231,750                       | \$131,280                      | _   | 10,804  | 42  |
| 2017 | Wingra Park Screen<br>Structure                             | City of Madison   |                         | \$202,019   | \$100,000                       | \$100,000                      | 40%   | 14,144  | 36  |
| 2017 | Prairie Home Estates -<br>Stormwater Management<br>Facility | Town of Middleton |                         | \$256,065   | \$189,074                       | \$189,074                      | 88%   | 11,416  | 51  |
| 2017 | Nautilus Pond Retrofit                                      | City of Madison   |                         | \$695,669   | \$100,000                       | \$100,000                      | 59%   | 23,124  | 48  |
| 2017 | Jacobson - Furey Pond                                       | City of Madison   |                         | \$819,125   | \$337,500                       | \$337,500                      | 63%   | 40,337  | 73  |
| 2017 | Total   |                   |                         | \$1,972,879 | \$726,574                       | \$726,574                      |   | 89,021  | 208   |
| 2018 | Oregon Ice Arena<br>Stormwater Facility<br>Rehabilitation   | Village of Oregon |                         | \$40,500    | \$19,527                        | \$19,527                       | 40%   | 1,393   | 3   |
| 2018 | American Way Pond   | City of Verona    |                         | \$54,812    | \$25,000                        | \$25,000                       | 73%   | 40  | 38  |

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| Year  | Project  | Municipality         | Receiving<br>Water Body | Total Cost      | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|-------|--|----------------------|-------------------------|-----------------|---------------------------------|--------------------------------|---|---|---|
| 2018  | Bruce St Stormwater Pond Retrofit                            | City of Verona       |                         | \$60,000        | \$30,000                        | \$30,000                       | 61%   | 86  | 0   |
| 2018  | Edgehill Bioretention  | Village of Shorewood |                         | \$93,220        | \$39,679                        | \$39,678                       | 72%   | 9,314   | 39  |
| 2018  | Industrial Park Bioswale<br>Wet Basin Conversion             | City of Stoughton    |                         | \$380,122       | \$100,000                       | \$100,000                      | 26%   | 7,386   | 23  |
| 2018  | Stonebrook Estates<br>Stormwater Facilities                  | Town of Middleton    |                         | \$561,220       | \$393,000                       | \$393,000                      | 56%   | 12,130  | 55  |
| 2018  | Total  |                      |                         | \$1,189,874     | \$607,206                       | \$607,205                      |   | 30,349  | 158   |
| 2019  | Donna Drive Basin<br>Expansion                               | City of Middleton    |                         | \$523,151       | \$86,400                        | \$86,400                       | 4%  | 482   | 1   |
| 2019  | Total  |                      |                         | \$523,151       | \$86,400                        | \$86,400                       | -   | 482   | 1   |
| 2020  | Byrne Pond Retrofit  | City of Fitchburg    |                         | \$348,310       | \$182,325                       | \$174,155                      | 85%   | 14,189  | 47  |
| 2020  | Underground Wet Pond at<br>Stone Bridge Park                 | City of Monona       |                         | \$426,724       | \$206,150                       | \$206,150                      | 43%   | 49  | 0   |
| 2020  | Lincoln St Stormwater Facility                               | City of Verona       |                         | \$1,571,27<br>3 | \$500,000                       | \$500,000                      | 60%   | 77,572  | 180   |
| 2020  | Total  |                      |                         | \$2,346,308     | \$888,475                       | \$880,305                      | -   | 91,810  | 227   |
| Pendi | ng Projects by Year (4)                                      |                      |                         |                 |                                 |                                |   |   |   |
| 2017  | Sauk Creek Greenway<br>Iron Enhanced Biofilter<br>Conversion | City of Madison      |                         | \$170,000       | \$85,000                        |                                | 2%  | 2,370   | 91  |

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| Year | Project                                      | Municipality        | Receiving<br>Water Body | Total Cost      | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|------|--|---------------------|-------------------------|-----------------|---------------------------------|--------------------------------|---|---|---|
| 2017 | East Towne Pond<br>Reconstruction            | City of Madison     |                         | \$820,000       | \$615,000                       |                                | 66%   | 53,000  | 101   |
| 2017 | Total  |                     |                         | \$990,000       | \$700,000                       |                                |   | 55,370  | 192   |
| 2018 | Ultra Low Dose Alum Pilot                    | City of Madison     |                         | \$50,000        | \$25,000                        |                                | 0%  | 0   | 62  |
| 2018 | Northwest Koshkonong<br>Creek Regional Basin | City of Sun Prairie |                         | \$3,000,00<br>0 | \$100,000                       |                                | 81%   | 145,295   | 275   |
| 2018 | Total  |                     |                         | \$3,050,000     | \$125,000                       |                                | _   | 145,295   | 337   |
| Unde | r construction Projects                      | by Year (3)         |                         |                 |                                 |                                |   |   |   |
| 2020 | Seminole Village Pond<br>Expansion           | City of Fitchburg   |                         | \$250,000       | \$125,000                       |                                | 21%   | 3,017   | 6   |
| 2020 | Total  |                     |                         | \$250,000       | \$125,000                       |                                | -   | 3,017   | 6   |
| 2021 | Bayview Community<br>Center                  | City of Madison     |                         | \$788,036       | \$394,018                       |                                | 35%   | 626   | 1   |
| 2021 | Total  |                     |                         | \$788,036       | \$394,018                       |                                | _   | 626   | 1   |
| 2022 | Dudgeon Park<br>Bioretention                 | City of Madison     |                         | \$20,000        | \$10,000                        |                                | 71%   | 144   | 0   |

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| Year     | Project | Municipality | Receiving<br>Water Body | Total Cost | County<br>Cost Share<br>Awarded | County<br>Actual Cost<br>Share | Expected<br>Sediment<br>Removal<br>Efficiency | Expected<br>Sediment<br>Reduction<br>(lbs/year) | Expected<br>Phosphorus<br>Reduction<br>(lbs/year) |
|----------|---------|--------------|-------------------------|------------|---------------------------------|--------------------------------|---|---|---|
| 2022 Tot | al      |              |                         | \$20,000   | \$10,000                        |                                | _   | 144   | 0   |